

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 12/01/11 - 12/31/11
Cumulative Dates: 01/01/11 - 12/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	50,480	118,241.61	44	144,759.35	81.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	50,480	118,241.61	44	144,759.35	
LI % of Total	0.0%	0.0%	0.0%	1.7%	13.4%	6.7%	14.3%	
Residential New Construction	0	0.00	0	5,572	948.33	3	19,727.91	4.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	50,812	37,750.44	77	171,570	240,624.71	260	527,474.66	45.6%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	67,096	16,323.70	25	83,722	26,261.46	30	0.00	0.0%
Energy Star Lighting	0	0.00	0	54,774	9,445.67	7	0.00	0.0%
Energy Star Appliance	1,435	150.00	3	46,112	12,028.96	233	0.00	0.0%
Energy Star HVAC	600	465.50	1	26,035	23,272.80	43	0.00	0.0%
Res Subtotal	119,943	54,689.64	106	387,785	312,581.93	576	547,202.57	
Res % of Total	52.3%	63.6%	94.6%	13.4%	35.5%	87.7%	54.1%	
C&I New Construction	0	0.00	0	34,205	1,840.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	68,662	22,559.04	3	269,220	137,975.76	25	319,447.31	43.2%
C&I Govt Small	0	0.00	0	6,624	4,517.06	3	0.00	0.0%
C&I Govt Large	0	935.00	1	1,883,194	288,396.30	2	0.00	0.0%
C&I Govt New Construction	0	172.90	1	23,239	5,576.40	2	0.00	0.0%
C&I Products & Services	40,850	7,650.00	1	234,959	12,184.74	4	0.00	0.0%
C&I Subtotal	109,512	31,316.94	6	2,451,441	450,490.26	37	319,447.31	
C&I % of Total	47.7%	36.4%	5.4%	84.8%	51.1%	5.6%	31.6%	
Report Total	229,455	86,006.58	112	2,889,706	881,313.80	657	1,011,409.23	
Budget Comparison					497,790.41		1,011,409.23	49.2%